

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		117,960
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		117,960
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	80,964	
5. Increase in personal property for 2010		
5a. Personal property 2010	345,901	
5b. Personal property 2009	<u>358,654</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010	<u>97,039</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>178,003</u>	
9. Total estimated valuation July 1, 2010	14,132,562	
10. Total valuation less valuation adjustment (9 - 8)		13,954,559
11. Factor for increase (8 divided by 10)		.01276
12. Amount of increase (11 times 3)		<u>1,505</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>119,465</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>119,465</u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Osage County Fire District #6
General Fund

State of Kansas
2011 Budget Form

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts

Ad Valorem Tax
Delinquent Tax
Motor Vehicle Tax
Rec Vehicle Tax
16/20M Vehicle Tax
Interest Income
Insurance Claims
Other
Carbondale Contract

Total Receipts

Resources Available

Expenditures

Operating Expense
Equipment Purchase
Pumper Truck Lease Pymt
Maintenance
Insurance
Tfr to Other Funds

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2010 Ad Valorem Tax

Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
0	0	0
0		
119,660	117,960	0
1,567	40	40
14,178	16,117	15,997
449	550	504
0	899	873
330	0	0
2,065	0	0
710	1,500	1,500
1,875	1,125	1,125
140,834	138,191	20,039
140,834	138,191	20,039
42,797	70,191	71,487
23,976	0	0
34,836	0	0
29,740	30,000	30,000
7,072	8,000	8,000
2,413	30,000	30,000
140,834	138,191	139,487
0	0	xxxxxxxxxxxxx
		0
		139,487
		119,448
		0
		119,448

Osage County Fire District #6
Special Equipment

State of Kansas
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	159,026
Cancelled Prior Year Encumbrances	0
Receipts	
Interfund Transfer	2,413
Total Receipts	2,413
Resources Available	161,439
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	161,439